

2020 Budget FAITH BAPTIST CHURCH

Budget Item Description	Budget 2020 €
GENERAL FUND	
Personnel	236,480
Salaries	188,692
Senior Pastor	72,353
Associate Pastor	0
Ministerial Assistant (formerly Assistant to Associate P	7,168
Church Secretary	24,624
Finance Secretary	16,250
Director of Children's Ministry	16,900
Custodian	13,650
Hausmeister	11,947
Personnel Expansion	25,800
Pastor Relocation	0
Pastor Library	1,200
Pastor Conferences	5,100
Pastoral Ministry	1,200
Background check service	600
German Social Dues All Empl	35,836
Workman's Comp	2,852
Pastor retirement match (5% max)	0
Staff Appreciation	1,000
Miscellaneous Ministries	1,000.00
Special Speakers	1,000
Church Ministries	32,750
Adult Sunday School	1,000
Appreciations (Mother's/Father's Day/Births)	250
Audio / Visual	5,000
Awana	2,000
Children's/Preschool Ministries	4,500
Deacon Benevolence Fund	1,000
Hospitality	8,000
Leadership training	1,000
Men of Faith	1,500
Women of Faith	2,000
Youth Ministry	6,500
Church Operating Expenses	128,138
Apartment Fund	11,000
Bank Interest / Fees	500
Broadcast Tax	250
Capital Improvement Savings	5,000
Capital Improvements	12,000
Cleaning Supplies	2,000
Copier Lease	9,108
Copy Charges	1,800
Electricity / Water	25,000
Equipment / Furnishings	3,000
Gas - Auto	2,400
General Auto Maintenance	2,000
General Building Maintenance	14,500
Insurance	3,000
Internet / Website Exps	2,500
Lawyer / Tax / Handicap Fees	750
Office Supplies / Paper	2,400
Payroll Processing	1,500
Publicity	1,000
Savings	5,000
Telephone Exp	1,500
Trash Containers	10,000
Vehicle Escrow Exp	11,530
Vehicle Tax	400
TOTAL GENERAL FUND	398,368
MISSIONS FUND	
All Missions	10,500
German Baptist Union 0.5%	3,000
IBC Cooperative Program 7%	27,130
Awana Missionaries	3,600
Elim (current)	0
HCPC (current)	0
Misc. Missions	0
Moldova (current)	0
Moldova (current)	0
TOTAL MISSIONS FUND	44,230
Copy Charges Reimburse	2,400
AA & Other	300
Rent/Utilities Reimbursement	25,200
TOTAL BUDGET	414,698